

# Five-year historic review per segment

	FY2022	FY2021	FY2020	FY2019	FY2018	Compound growth %
<b>South Africa</b>						
Revenue (Rm)	<b>80 828</b>	76 737	69 593	67 887	69 967	3.7
EBITDA (Rm)	<b>31 747</b>	30 745	29 094	27 741	28 088	3.1
Capex (Rm)	<b>11 149</b>	10 076	9 860	9 577	8 884	5.8
EBITDA margin (%)	<b>39.3%</b>	40.1%	41.8%	40.9%	40.1%	
Capex intensity (%)	<b>13.8%</b>	13.1%	14.2%	14.1%	12.7%	
Customers (thousands) <sup>1</sup>	<b>45 459</b>	44 061	41 312	43 166	41 635	2.2
Number of employees	<b>5 583</b>	5 493	5 403	5 197	5 007	2.8
Total ARPU (rand per month) <sup>2</sup>	<b>90</b>	95	86	87	101	(2.8)
<b>International</b>						
Revenue (Rm)	<b>22 888</b>	22 746	22 492	19 981	17 460	7.0
EBITDA (Rm)	<b>8 504</b>	8 784	8 679	6 252	4 930	14.6
Capex (Rm)	<b>3 486</b>	3 226	3 358	3 376	2 707	6.5
EBITDA margin (%)	<b>37.2%</b>	38.6%	38.6%	31.3%	28.2%	
Capex intensity (%)	<b>15.2%</b>	14.2%	14.9%	16.9%	15.5%	
Customers (thousands) <sup>1</sup>	<b>41 715</b>	39 751	38 595	34 620	32 194	6.7
Number of employees	<b>2 247</b>	2 149	2 054	2 357	2 360	(1.2)
<b>Total ARPU (rand per month)<sup>2</sup></b>						
Tanzania	<b>33</b>	37	36	36	35	(1.5)
DRC	<b>42</b>	45	46	41	38	2.5
Mozambique	<b>59</b>	57	59	55	51	3.7
Lesotho	<b>52</b>	59	69	66	65	(7.8)
<b>Total ARPU (local currency per month)<sup>2</sup></b>						
Tanzania (TZS)	<b>5 132</b>	5 259	5 616	6 010	6 086	(4.2)
DRC (US\$)	<b>2.8</b>	2.8	3.1	3.0	2.9	(0.9)
Mozambique (MZN)	<b>249</b>	250	252	244	241	0.8

Notes:

- Customer numbers are based on the total number of mobile customers using any service during the last three months. This includes customers paying a monthly fee that entitles them to use the service, even if they do not actually use the service, and those customers who are active while roaming.
- Total ARPU is calculated by dividing the average monthly service revenue by the average monthly number of active customers during the period.